

FISCAL NOTE WORKSHEET (Revised Nov. 2006)

Agency: Utah State Office of Education
Daniel Shoenfeld
 Requested By

Bill Number HB 382

Office of the Legislative Fiscal Analyst
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Fax/Electronic Mail Transmittal

| | |
|-------------|-------------------------|
| Date: | <u>2/14/2007</u> |
| Name: | <u>Daniel Shoenfeld</u> |
| Fax Number: | |

Please return to Fiscal Analyst by: February 14, 2007

TITLE OF BILL: HB 382 "Amendments to Education Funding" by Brad L. Dee

This Bill Takes Effect: ☐ On Passage ☒ On July 1 ☐ 60 Days after session ☐ Other _____

Bill Carries Own Appropriation: ☒

FISCAL IMPACT OF PROPOSED LEGISLATION

A. Revenue Impact by Source of Funds:

First Year

Second Year

| | First Year | Second Year |
|---------------------------------------|------------|-------------|
| 1. General Fund | | |
| 2. Uniform School Fund - Free Revenue | | |
| 3. Transportation Fund | | |
| 4. Collections | | |
| 5. Other Funds (List Below) | | |
| | | |
| | | |
| 6 Local Funds | | |
| 7. TOTAL | \$0 | \$0 |

B. Expenditure Impact by Source of Funds:

| | | |
|---------------------------------------|---------------|--------------|
| 1. General Funds | | |
| 2. Uniform School Fund - Free Revenue | \$103,484,002 | \$68,989,335 |
| 3. Transportation Fund | | |
| 4. Collections | | |
| 5. Other Funds (List Below) | | |
| | | |
| | | |
| 6 Local Funds | | |
| 7. TOTAL | \$103,484,000 | \$68,989,300 |

C. Expenditure Impact Summary:

| | | |
|---------------------------------|---------------|--------------|
| 1. Salaries, Wages and Benefits | \$103,484,002 | \$68,989,335 |
| 2. Travel | | |
| 3. Current Expenses | | |
| 4. Capital Outlay | | |
| 5. Other (Specify) | | |
| 6. TOTAL | \$103,484,000 | \$68,989,300 |

D. Impact in Future Years?

If no fiscal impact in first two years, indicate if there will be any impact in future years, and explain. Also, indicate any significant changes in fiscal impact beyond the first two years.(Use back side, if necessary.)

| | | | |
|-------------|---------------------|--------|----------------|
| Emily Eyre | Research Consultant | USOE | 538-7671 |
| Prepared By | Title | Agency | USOE Phone No. |

02/14/07

Date

E. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase**F. Expenditure Impact Details** (*Ties to totals in Section C*)

List and document methodology and/or assumptions used in determining need for workload and cost increase.

List number, type, and step ranges of personnel required, including benefits.

List details of other impacted expenditure categories as shown in Section C.

List additional space requirements and cost associated with requirements of this bill.

(USE ATTACHMENTS IF NECESSARY.)

The bill appropriates money for salary adjustments and one-time bonuses for licensed educators.

G. No Fiscal Impact or Will Not Require Additional Appropriations?

Specify why this bill will have no fiscal impact on your agency or institution.

Specify how you will reallocate workloads, resources, or funding sources to eliminate need for additional appropriations. (USE ATTACHMENTS IF NECESSARY.)

The bill can be administered within the current structure of USOE except lines 70-71 "Salary adjustments may be awarded only to educators who have received a satisfactory ratings or above on their most recent evaluation." USOE does not have information on individual educator evaluations.

H. If Bill Carries It's Own Appropriation:

Indicate if the amount appropriated is adequate to meet the purposes of the bill.

Are there future additional costs anticipated beyond the appropriation in the bill?

The amount appropriated is adequate to meet the purposes of the bill. See analysis on next tab.

I. Impact on Local Governments, Businesses, Associations, and Individuals

Specify requirements in the bill that drive the impact on local governments.

*Indicate costs or savings that are **DIRECT and MEASURABLE**. If direct and measurable data are not available, are there areas that potentially could have a fiscal impact? (USE ATTACHMENT IF NECESSARY.)*

Local School Districts/Charter Schools :

Businesses and Associations :

Individuals :

The bill will increase salary of licensed educators.

Narrative Description of Bill : The bill appropriates money for salary adjustments and one-time bonuses for educators.